

**CERTIFICATE**

To the Clerk of Clark County, State of Kansas  
We, the undersigned, officers of

**Lexington Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	24,020	2,040	<b>.519</b>
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	24,020	2,040	<b>.519</b>
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	<b>3,936,601</b>
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: **Oct 15** 2015

**Rebecca Mishler**

County Clerk

**Linda Harden Treasurer**  
**Aletha Moore Community Women**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_



Lexington Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>3,410</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,410</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>5,254</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>35,710</u>	
5b. Personal property 2014	- <u>34,330</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,380</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,634</u>
8. Total estimated valuation July 1, 2015	<u>3,947,578</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,940,944</u>
10. Factor for increase (7 divided by 9)		<u>0.00168</u>
11. Amount of increase (10 times 3)		+ \$ <u>6</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>3,416</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>3,416</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>55</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>3,471</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lexington Township  
Clark County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	3,410	46	2	12	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,410	46	2	12	0

County Treas Motor Vehicle Estimate 46

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01349

RVT Factor 0.00059

16/20M Factor 0.00352

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lexington Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lexington Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	29,011	26,762	21,618
Receipts:			
Ad Valorem Tax	4,364	3,410	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	56	28	46
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	16	13	12
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	118	379	332
Interest on Idle Funds	13	10	10
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,595</b>	<b>3,841</b>	<b>402</b>
<b>Resources Available:</b>	<b>33,606</b>	<b>30,603</b>	<b>22,020</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	64	100	100
Equipment			
Buildings Maintenance & Mowing	2,986	4,100	16,900
Insurance	1,512	1,570	1,700
Cemetery Maintenance	1,400	2,000	3,000
Utilities	865	1,200	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	17	15	320
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,844</b>	<b>8,985</b>	<b>24,020</b>
Unencumbered Cash Balance Dec 31	26,762	21,618	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,212	28,071	24,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,020
		Tax Required	2,000
Delinquent Comp Rate:	2.0%		40
Amount of 2015 Ad Valorem Tax			2,040

# NOTICE OF BUDGET HEARING

The governing body of  
**Lexington Township**  
**Clark County**

will meet on August 12, 2015 at 7 p.m. at Lexington Community Building, 2776 CR M, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Linda Harden residence, 2900 CR L, Ashland and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,844	0.500	8,985	0.510	24,020	2,040	0.517
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,844	0.500	8,985	0.510	24,020	2,040	0.517
Less: Transfers	0	✓	0	✓	0		
Net Expenditure	6,844		8,985		24,020		
Total Tax Levied	4,366	✓	3,410	✓	XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,743,458	✓	6,694,585	✓	3,947,578	✓	
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Linda Harden  
Lexington Township Clerk

Lexington Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	35,527	9.000	320
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	35,527	9.000	320

2015 July 1 Valuation: 3,947,578

Valuation Factor: 3,947.578

Neighborhood Revitalization Subj to Rebate: 35,527

Neighborhood Revitalization factor: 35.527

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First Published in The Clark County Clipper, Thursday, July 30, 2015)

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**July 30 2015**

The governing body of  
Lexington Township

## BUDGET SUMMARY

of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014 Expenditures.	Actual Tax Rate*	Current Year Estimate 2015 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,844	0.500	8,985	0.510	24,020	2,040	0.517
Debt Service							
Library							
Road							
Totals	6,844	0.500	8,985	0.510	24,020	2,040	0.517
Special Machinery							
Less: Transfers	0		0		0		
Net Expenditure	6,844		8,985		24,020		
Total Tax Levied:	4,366		3,410		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,743,558		6,694,585		3,947,578		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Linda Hardem

Lexington Township Clerk

# Public Notice...

BY:

RECEIVED  
JUL 30 2015